



# REA of HOPE FELLOWSHIP HOME

## 2010 Annual Report

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**Serving Women of West Virginia**

### MISSION STATEMENT

Our mission is to provide a safe, positive home environment where mutual support and caring will be provided as a link in the recovery process. The Rea of Hope Fellowship Home is dedicated to providing a home for women eighteen years of age and older who are in recovery from alcohol and/or drug addiction.



# REA of HOPE FELLOWSHIP HOME

## BOARD MEMBERS

Barbara Koster,  
*President*

Nancy Daugherty,  
*Vice President*

Liz Underwood,  
*Secretary*

Richard D. Wolford,  
*Treasurer*

Jim Weimer  
Laura Ellis

Sarah Holroyd  
Nick Casey

Mary Selinger  
Sally Holliday

Wayne Hypes  
Rev. Dana Holter

Nancy Atkins  
Jeff Joseck

Mary Elizabeth Eckerson

## RESIDENTS COMMENTS

*Rea of Hope was like the family I never had; I came from a broken home and all I ever wanted was to feel safe, comfortable and cared for. I have truly found that feeling at Rea of Hope. I am enrolled at a state university and pursuing my education.*

*I first heard about Rea of Hope when my sister became a resident; at that time I was incarcerated. Upon my release I attended her graduation and saw how happy she was and what Rea had done for her and how proud my family was of her. I entered and completed Rea and have been released from probation and celebrated one year of sobriety in Dec 2010. Today I am considered an exceptional employee at my job.*

*At Rea of Hope I found people who welcomed me, believed in me and most of all supported me. I saw it was possible to live a healthy productive life even if you had a bad past.*

*I have an eight year old son and without Rea of Hope, I would still be incarcerated. Rea has offered me a safe environment with structure and consistency. My family now allows me visitation with my son and I am holding down a full time job.*

*Since coming to Rea of Hope, I have celebrated a year of sobriety and regained full custody of my four year old daughter. I am learning how to be a responsible and productive member of society.*

*Before coming to Rea of Hope, I was a drug addicted mom with a nine year old daughter I never saw. I was consumed with my addiction; I had lost all self respect. I have had the same job for over a year; I am a full time mother and celebrated 14 months of recovery in January 2011.*

## STAFF

Marie Beaver, *Executive Director*

Elaine Secrist, *Program Coordinator*

Billie Bennington, *Bookkeeper*

Amanda Deitz, *Program Assistant*

Holly Tonkin, *House Tech*

Sandy Fisher, *House Tech*

## DOCUMENTED SUCCESS

We continue to follow all graduates at one, three and six month intervals for one year and document the following information:

### Rea of Hope

**Outcomes based on 56 successful completions**

**April 2005 September 30, 2010**

**One year post graduation (43 out of 56 meet this time frame)**

65%	Clean and Sober
84%	Working
79%	Living in a safe place
93%	No new pending legal problems
58%	Attending meetings
7%	Living at ROH after completion

**\*Report dated December 31, 2010**



# REA OF HOPE SERVICE OVERVIEW

Serving women in early recovery from alcohol and/or drug addiction is our primary goal

## ADMISSION STATISTICS

- 176 women screened for admission
- 22 % of screenings admitted
- 100 % bed occupancy
- 39 Rea of Hope admissions/14 New Life Apartment admissions
- Admissions range in age from 20-55
- 82 % of admissions are mothers
- 87 % of admissions report a history of domestic violence and/or childhood abuse and/or sexual assault
- 62 % of admissions are homeless
- 100% of admissions are unemployed
- 18 WV counties served
- 66 % of admissions report legal issues (parole, probation, drug court, pending charges)

## ACCOMPLISHMENTS

- 21 successful Rea of Hope graduates/ 9 successful New Life graduates
- 54 % success rate Rea of Hope / 65 % success rate New Life
- 100 % employment
- 100 % of disabled residents complete a minimum of 25 community service hours weekly
- 100 % of residents pay their own program fees
- Four grads currently attending college
- Two grads completed continuing education classes
- Six grads regained custody of their children
- Residents and graduates have celebrated over 516 months of sobriety

While living at Rea of Hope and New Life Apartments, the women are able to find and maintain employment, attend and become active in Alcoholics and Narcotics Anonymous, remain alcohol/drug free and begin to rebuild relationships with their children and other family members and must stay a minimum of six months in order to be considered a successful graduate.

## SERVICES PROVIDED

- Provided 6,900 shelter nights for adult women and 1,460 shelter nights for minor children
- Provided 2,600 sit down meals
- Provided 7,280 make your own breakfast and lunch meals
- Residents attended over 4000 self help meetings collectively
- Referrals for GED Preparation/Testing, Psychiatric Medication Management, Medical/Dental Health, Individual Counseling, Alcoholics and Narcotics Anonymous
- Provided classes on Nutrition, Parenting, Credit Counseling, Public Transportation, Personal Responsibility, Work Etiquette, Personal Hygiene, Life Management Skills & Spirituality
- Administered over 300 drug screens



# REA of HOPE FELLOWSHIP HOME

## FINANCIAL STATEMENT

**REA OF HOPE FELLOWSHIP HOME, INC.**  
**STATEMENT OF FINANCIAL POSITION**  
**FOR THE YEAR ENDED JUNE 30, 2010**  
*(With Comparative Totals for 2009)*

Assets:	2010	2009
		<i>Restated</i>
Current Assets:		
Cash and Cash Equivalents	\$ 68,116	\$ 48,888
Investments	28,382	27,271
Accounts Receivable	32,179	8,027
Prepaid Expenses	3,487	3,878
Total Current Assets	<u>129,664</u>	<u>87,164</u>
Property & Equipment:		
Building & Improvements	640,815	639,125
Land	75,000	75,000
Furniture and Equipment	68,616	68,616
Accumulated Depreciation	<u>(85,357)</u>	<u>(59,569)</u>
Total Property & Equipment (Net)	<u>699,074</u>	<u>722,172</u>
Total Assets	<u>\$ 828,738</u>	<u>\$ 809,336</u>
Liabilities and Net Assets:		
Current Liabilities:		
Accounts Payable	\$ 3,021	\$ 2,101
Prepaid Rent	530	-
Accrued Employee Expenses	<u>17,785</u>	<u>16,821</u>
Total Current Liabilities	<u>22,236</u>	<u>18,922</u>
Net assets:		
Temporarily Restricted	375,000	367,500
Unrestricted	<u>451,112</u>	<u>403,416</u>
Total Net Assets	<u>826,112</u>	<u>770,916</u>
Total Liabilities and Net Assets	<u>\$ 828,738</u>	<u>\$ 809,336</u>

*Many Thanks*

*Our biggest supporter remains The Bureau for Behavioral Health and Health Facilities, Division on Alcoholism and Drug Abuse. Without their funding and support Rea of Hope would still be a dream.*